



2) Staff of 2<sup>nd</sup> Tier<sup>1</sup>

(a) Number of staff	3		
(b) Comparable rank in civil service	SSWO		
(c) Post	Chief Manager		
(d) Total annual staff costs <sup>2</sup> (including those not under SWD subventions, if applicable) [2(d) should be equal to or greater than 2(e)]		\$4,343,843	<u>(round up to dollar)</u>
(e) Total annual staff costs under SWD subventions [2(e)=2(f)(i)+(ii)+(iii)+(iv)]		\$4,343,843	<u>(round up to dollar)</u>
(f) Breakdown of (2)(e)			
(i) Salary <sup>3</sup>		\$3,777,255	<u></u>
(ii) Provident Fund		\$ 566,588	<u></u>
(iii) Cash Allowance <sup>4</sup> (please specify if any:	)	\$ -	<u></u>
(iv) Non-cash based Benefits <sup>5</sup> (please specify if any:	)	\$ -	<u></u>

(3) Staff of 3<sup>rd</sup> Tier<sup>1</sup>

(a) Number of staff	18		
(b) Comparable rank in civil service	SWO		
(c) Post	Service Supervisor		
(d) Total annual staff costs <sup>2</sup> (including those not under SWD subventions, if applicable) [3(d) should be equal to or greater than 3(e)]		\$17,907,680	<u>(round up to dollar)</u>
(e) Total annual staff costs under SWD subventions [3e=3(f)(i)+(ii)+(iii)+(iv)]		\$17,907,680	<u>(round up to dollar)</u>
(f) Breakdown of (3)(e)			
(i) Salary <sup>3</sup>		\$15,944,633	<u></u>
(ii) Provident Fund		\$ 1,963,047	<u></u>
(iii) Cash Allowance <sup>4</sup> (please specify if any:	)	\$ -	<u></u>
(iv) Non-cash based Benefits <sup>5</sup> (please specify if any:	)	\$ -	<u></u>

